

Program Activity by Town

http://www.capelightcompactenergysave.com/activity.htm

Town Name: Provincetown
Program Name: CLC Energy Efficiency Program
Program Period: 2008
Current Dates: 05/01/08 - 05/31/08
Cumulative Dates: 01/01/08 - 05/31/08

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	0	0.00	0	3,678	2,460.50	2	9,307.10	26.4%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	1,034.13	0.0%
LI Subtotal	0	0.00	0	3,678	2,460.50	2	10,341.23	
LI % of Total	0.0%	0.0%	0.0%	7.5%	14.1%	4.4%	17.8%	
Residential New Construction	0	0.00	0	0	0.00	0	4,804.10	0.0%
Energy Star Lighting	715	35.40	3	12,625	563.30	19	0.00	0.0%
Energy Star Appliance	0	0.00	0	2,634	450.00	6	0.00	0.0%
Residential Conservation Service	3,043	677.54	6	15,126	5,977.05	17	15,363.96	38.9%
Res Subtotal	3,758	712.94	9	30,385	6,990.35	42	20,168.06	
Res % of Total	20.3%	8.2%	90.0%	62.2%	40.1%	93.3%	34.7%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	14,785	7,983.20	1	14,785	7,983.20	1	27,582.80	28.9%
C&I Govt Small	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	14,785	7,983.20	1	14,785	7,983.20	1	27,582.80	
C&I % of Total	79.7%	91.8%	10.0%	30.3%	45.8%	2.2%	47.5%	
Report Total	18,543	8,696.14	10	48,848	17,434.05	45	58,092.09	
Budget Comparison					16,420.75		58,092.09	28.3%